



የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት
ልሳነ-ሕግ ጋዜጣ
 LISAN HIG GAZETA
 OF THE BENISHANGUL — GUMUZ REGIONAL STATE

17ኛ ዓመት ቁጥር 46 አሳሳ
 ሐምሌ 1995

17th Year No 46
 Assosa July 2003

አዋጅ ቁጥር 46/1995ዓ/ም

ለቤኒሻንጉል-ጉሙዝ ክልላዊ መንግስት

ለ1996 ሥራዎች የታወጀ አዋጅ

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግስት አንቀጽ 2 ንዑስ አንቀጽ (2) መሠረት ክልሉ የራሱን በጀት ለማቀድና ሥራ ላይ ለማዋል በተሰጠው ሥልጣን መሠረት ለ1996 የበጀት ዓመት በክልሉ ውስጥ ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት ለበጀት ዓመቱ አጽድቆ ሥራ ላይ ለማዋል አስፈላጊው በመሆኑ፤

በሕገ መንግስቱ አንቀጽ 2 ንዑስ አንቀጽ 7 መሠረት የፌዴራል መንግስት እና የክልሎችን የጋራ ገቢ ክፍፍል እንዲሁም ቀመር መሠረት በማድረግ የብሔራዊ ክልላዊ መንግስቱን የ1996 በጀት በይፋ ማወጅ በማስፈለጉ፤

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግስት ምርክ ቤት በክልሉ ሕገ መንግስት አንቀጽ #9 ንዑስ አንቀጽ 3 መሠረት የሚከተለው ታወጧል፡፡

ያንዱ ዋጋ -----
 Unity price -----

Proclamation No 46/2003

A PROCLAMATION TO PROVIDE FOR THE BENISHANGUL GUMUZ REGIONAL STATE TO BE ACCOMPLISHED IN THE 2003/2004 BUDGET YEAR

WHEREAS, it has become necessary to approve the budget of the 2003/2004 budget year to accomplish the tasks and services in the region based on the power it is conferred with to plan its own budget and implement the same as per article 52 sub Article 2 of the constitution of the Federal Democratic Republic of Ethiopia.

WHEREAS, it has become necessary to openly proclaim the budget of the

2003/2004 budget year based on the principle of the for Formula as well as format of joint Federal and state tax sources as per Article 62 sub Article 7 of the constitution of the Federal Democratic Republic of Ethiopia;

NOW THEREFORE, in accordance with Articles 49 sub Article 3 of the constitution of the Benshangul Gumuz Regional State, it is hereby proclaimed as follows:

ልሳነ-ሀግ ጋዜጣ ፓ.ሣ.ቁ. ፪፻፺፫
LISANE HIG G.P.O Bok 293

ክፍል

ጠቅላላ

አንቀጽ ይህ አዋጅ “የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት” የዐገ(6) በጀት ዓመት የበጀት አዋጅ ቁጥር #6/ዐገ(6) ተብሎ ሊጠቀስ ይችላል።

አንቀጽ 2 የብሔራዊ ክልላዊ መንግሥቱን ሥራዎች ማስፈጸሚያ የተመደበ አጠቃላይ በጀት ሐምሌ 1 ቀን ዐገ(5) ጀምሮ ሰኔ በሚፈጸመው በአንድ የበጀት ዓመት ሰኔ " ዐገ(6) በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በክልሉ ከሚገኘው ገቢ ከማዕከላዊ መንግሥት ድጎማና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው

ሀ. ለመደበኛ ወጪዎች ብር	132345500
ለ. ለካፒታል ወጪዎች ብር	65864500
	198210000

/አንድ መቶ ዘጠና ስምንት ሚሊዮን ሁለት መቶ አሥር ሺህ ብር/ ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

አንቀጽ 3 ለኻርጌሎሽንና ለልዩ ልዩ አገልግሎቶች እንዲሁም ለሥራ ማስኬጃ የተፈቀደውን መደበኛ በጀት ወደ ደመወዝና አበል ማዛወር አይቻልም።

አንቀጽ 4 ለካፒታል ግንባታ ሥራዎች ማስፈጸሚያ የተፈቀደውን የካፒታል

PART ONE

GENERAL

Article 1. This proclamation may be cited as ‘proclamation No.46 to provide for the activities of the Benshangul Gumuz Regional State to be accomplished in the 2003/2004 Budget Year’.

Article 2. It is hereby allocated by this proclamation budget for the accomplishment of the works of the Regional State as shown in the table annexed as of July 9,2003 up to June 8,2004, from the sources of incomes in the region and the grant from the Federal Government:

- a. Recurrent Budget ---132345500.00
 - b. Capital Budget----- 65864500.00
- 198,210,000.00 Birr (one Hundred Ninety Eight Million Two Hundred Ten Thousand Birr only)

Article 3. It is prohibited to transfer the budget allocated for profession and various service as well as operational cost to salary and allowances.

Article 4. It is prohibited to transfer the

በጀት ወደ መደበኛ በጀት አዛውሮ
መጠቀም አይቻልም።

አንቀጽ 5 ለድንገተኛ መጠባበቂያ በጀት
ከተመደበው በጀት ላይ ክፍያ
የሚቻለው በብሔራዊ ክልላዊ
መስተዳድር ም/ቤት ሲወሰን ብቻ
ነው።

አንቀጽ 6 ለቋሚ የክልሉ የመንግሥት
ሠራተኞች በየወሩ ማይቋረጥ
የሚከፈሉ ክፍያዎች አስፈላጊ ለሆኑ
ጉዳዮች የሚሰጠውን የደመወዝ
ቅድሚያ ክፍያዎች የክፍያውን ጊዜ
በመወሰን በዚህ ሁኔታ የሚሰጠው
ብድር ላይ በዓመት የጊዜ ገደብ
ውስጥ የኢትዮጵያ ብሔራዊ ባንክ
በሚያወጣው የወለድ ተመን
መሠረት እንዲያስከፍል ለክልሉ
የገንዘብና ኢኮኖሚ ልማት ቢሮ
ሥልጣን ተሰጥቷል።

አንቀጽ 7 በዚህ አዋጅ ውስጥ ያልተካተቱ
ተጨማሪ ገቢዎች ከተገኙ የክልሉ
መስተዳድር ምክር ቤት ሥራ ላይ

አውሎ ምክር ቤቱ በሚሰበስብበት
ወቅት በተጨማሪ በጀት አዋጅ
ማስፀደቅ እንዲችል በዚህ አዋጅ
ሥልጣን ተሰጥቷል።

ክፍል 2

የበጀት አስተዳደር

አንቀጽ 8 የብሔራዊ ክልሉ አስፈጻሚ አካላት

budget allowed for capital
construction projects to recurrent
budget

Article 5. Payment on emergency reserve
budget may be made only when a
decision is passed by the regional
administrative council.

Article 6 uninterrupted payments for
permanent employees, prepayment
of salary for essential purposed,
based on this the loan to be given
determining the time of repayment
within a year shall be undertaken
by the Regional Finance and
Economic Development Bureau
based on the interest rate to be
determined by the National Bank.

Article 7. In this proclamation, the Regional
Administrative council is
empowered to allocate resources for
activities not covered by this

proclamation and cause the same to
be approved during the session of
the Regional Council.

PART TWO

Budget Administration

Article 8. The head of the Finance and

በጀት የማስተዳደር ሥልጣን

1 ጉዳዩ የሚመለከታቸው የብሔራዊ ክልላዊ መንግሥት አስፈጻሚ አካላት ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት ክፍያ እንዲፈጸሙላቸው በሚጠየቁበት ጊዜ የገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ከብሔራዊ ክልላዊ መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል በዚህ አዋጅ መሠረት ታዟል።

ክፍል 3

ስለ በጀት ዝውውር ሥልጣን

- አንቀጽ 9 የበጀት ዝውውር ሥልጣን ለሚከተሉት የብሔራዊ ክልሉ አካላት ተሰጥቷል።
 - ሀ. የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ ክልሉ አካላት ተሰጥቷል።
 - 1 በበጀት ተፈቅዶ በመከናወን ላይ ካለ የካፒታል በጀት በበጀት ዓመቱ በጀት ላልተፈቀደለት አዲስ አርዕስት /ንዑስ አርዕስት/ የካፒታል በጀት
 - 2 መደበኛ በጀት ከተፈቀደለት አርዕስት /ንዑስ አርዕስት/ በበጀት ዓመቱ መደበኛ በጀት ላልተፈቀደለት አዲስ አርዕስት / ንዑስ አርዕስት/
 - 3 ለመደበኛ በጀት ከተፈቀደ ወደ ካፒታል በጀት

Economic Development Bureau is directed by this proclamation to effect payment on the resources of the Regional government and of others upon request by the pertinent heads of executive organs of the regional state For the works and services of their offices;

PART THREE

Power on the Re-allocation of Budget

Article 9. The power to reallocate budget is given for the following organs of the region:

- a) The Regional Administrative Council of Benshangul Gumuz.
 1. From allocated Capital budget in operation to new title or sub title of capital budget not allocated with budget.
 2. From allocated recurrent budget title or sub title already in operation to a new title or subtitle of recurrent budget not allocated with budget.
 3. From allocated recurrent budget to capital budget.
 4. Without prejudice to articles (1)and (2) of this proclamation,

4 በዚህ አዋጅ አንቀጽ 1 እና 2 የተደነገጉት እንደተጠበቁ ሆነው በክልሉ ሥር በሚገኙ ማንኛውም የመንግሥት መ/ቤት በሥራ ላይ ያልዋለ መደበኛ ወይም ካፒታል ተራፊ በጀት ወደ ሌሎች ሥራዎች

5 የተፈቀደላቸው ጠቅላላ በጀት መጠን እንደተጠበቀ ሆኖ በክልሉ መስተዳድር ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ትክክለኛ ገቢ \$% /ሃምሳ በመቶ/ ሳይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሠሩበት ለመፍቀድ የገንዘብ ኢኮኖሚ ልማት ቢሮ ኃላፊ ለኃላፊው ሥልጣን ሊሰጥ ይችላል።

6 ከመደበኛ በጀት ለአንድ አርዕስት ከተፈቀደው ወደ ሌላ አርዕስት

7 ከተፈቀደው የካፒታል በጀት ከአንድ አርዕስት /ቢሮ/ ወደ ሌላ አርዕስት /ቢሮ/ ወይም አንድ ቢሮ ኘሮጀክት ወደ ሌላ ቢሮ ኘሮጀክት፤

any recurrent.

Or capital budget not functional in any government institution of the region to other works;

5. Without prejudice to the budget they are allocated with, all hospitals in the region may be allowed through their heads by the head of the finance and Economic Development Bureau to use their income in the current budget which in no way shall exceed 50% of the profit they obtained in the previous budget year;

6. From the recurrent budget allocated to one title to another title;

7. From the capital budget allocated to one title (office) to another title (office); or from the project of one Bureau to the project of another Bureau.

ለ. ለቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት የገንዘብና ኢኮኖሚ ልማት ቢሮ

- 1 ጉዳዩ የሚመለከታቸው አካላት ሲጠይቁ አንድ መደበኛ አርዕስት ሥር ከአንድ ንዑስ አርዕስት ወደ ሌላ ንዑስ አርዕስት በየሂሳብ መደቡ፣ ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ፣
- 2 ጉዳዩ የሚመለከታቸው የክልል መንግሥት አካላት ሲስማሙበት በአንድ የክልሉ መንግሥት አካል ሥር በአንድ አርዕስት ወይም በአንድ ንዑስ አርዕስት ወደ ሌላ ንዑስ አርዕስት ወይም በአንድ ኘርጀክት ወይም በአንድ ኘርጀክት ውስጥ ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ፣
- 3 በመደበኛ በጀት ውስጥ ላለፉት ዓመታት ግዴታዎች ከተፈቀደው በጀት ወደ ሌሎች አርዕስቶችና ንዑስ አርዕስቶች፣
- 4 ለመደበኛም ሆነ ለካፒታል ወጪ በጀት ተፈቅዶ በሥራ ላይ ያልዋለውን ተራፊ በጀት ወደ መንግሥት እዳ ክፍያ ወደ ሌሎች ወጪዎች፣

b) The Finance and Economic Development Bureau of the Benshangul Gumuz Regional State:

1. Under one regular title from one sub title to another sub title in every chart of account or from one chart of account to another chart of account; upon request by the pertinent bodies:
2. When agreed upon by the pertinent regional state bodies; under one regional state body from one title of one sub title to another subtitle; or in one project or within one project from one chart of account to another chart of account;
3. From within the recurrent budget allocated to the function of the previous years to other titles and sub titles;
4. From unused recurrent to capital expenditure budget to payment of government debt or other expenditures.

5 ለኮንትራክሽን ሥራዎች ለቋሚ እቃዎችና መሣሪያዎች የተያዘን የካፒታል በጀት ወደ ደመወዝና አበል እንዲሁም ለሥራ ማስኬጃ ወጪ /8301፣ 8302፣ 8303/ ማዘዋወር አይፈቀድም።

ሐምሌ 09)(5
የቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት
ያረጋል አይሸሽም
ርዕሰ መስተዳድር

5. Capital badge allocated to construction works and purchase of permanent equipments shall not be transferred to salary, allowance, as well as to operational costs. (8301,8302,8303).

YEREGAL AYSHESHIM
PRESIDENT OF THE BENSANGUL
GUMUZ
REGIONAL STATE

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት የ1996 በጀት ዓመት ወጪና

የወጪ አሸፋፊን፣

1 ወጪ

(ሀ) መደበኛ ወጪ	ብር	ብር
የአስተዳደር ጠቅላላ አገልግሎት	45,273,652.87	
የኢኮኖሚ አገልግሎት	29,558,600.42	
የማህበራዊ አገልግሎት	55,513,246.71	
ልዩ ልዩ ወጪዎች	<u>2,000,000.00</u>	
የመደበኛ ወጪ ድምር		<u>132,345,500.00</u>
(ለ) የካፒታል ወጪ	ብር	ብር
የኢኮኖሚ ልማት	18,728,100.00	
የማህበራዊ ልማት	45, 591, 400.00	
የጠቅላላ ልማት	<u>1, 545, 400.00</u>	
የካፒታል ወጪ ድምር		<u>65, 864, 500.00</u>
ድምር		<u>198,210.000.00</u>

2 የወጪ አሸፋፊን

(ለ) የክልሉ ገቢ	ብር	ብር
ከቀጥታ ታክስ	10, 350, 000.00	
ቀጥታ ካልሆኑ ታክሶች	961,929.00	
ከሌሎች ልዩ ልዩ ገቢዎች	9,388.071.00	
የአገር ውስጥ ገቢ ድምር		<u>20,700,000.00</u>
(ለ) ከፌዴራል መንግሥት ድጎማ	ብር	ብር
ከግምጃ ቤት	15,073,0000.00	
ከውጭ እርዳታ	12,640,000.00	
ከውጭ ብድር	14,140,000.00	
ጠቅላላ ድጎማ		<u>177,510,000.00</u>
የገቢና የድጎማ ድምር		<u>198,210,000.00</u>

**The 2003/2004 Budget year Expenditure and of its
Distribution in the Benshangul Gumuz Regional State**

1. EXPENDITURE

a	Recurrent Budget	Birr	Birr
	Administrative and General Service	45,273,652.87	
	Economic Service	29,558,600.42	
	Social Service	55,513,246.71	
	Miscellaneous Expenditures	2,000,000.00	
	Sum Total of Recurrent Budget		132,345,500.00
B	Capital Expenditure	Birr	Birr
	Economic Service	18,728,100.00	
	Social Service	45,591,400.00	
	General Development	1,545,000.00	
	Sum Total of Capital Expenditure		65,864,500.00
	Total		198,210,000.00

2. EXPENDITURE

a	Regional Income	Birr	Birr
	From Direct Tax	10,350,000.00	
	From Indirect Taxes	961,929.00	
	From other various sources	9,388,071.00	
	Sum Total of Domestic Income		20,700,000.00
B	Grant from the Federal Government	Birr	Birr
	Form Treasury	150,730,000.00	
	Form Foreign Aid	12,640,000.00	
	From Foreign Loan	14,140,000.00	
	General Grant		177,510,000.00
	Sub Total of income and Grant		198,210,000.00

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት የ1996 በጀት ዓመት የገቢ፣

የውጭ ዕርዳታና ብድር ማጠቃለያ

1 ወጪ

<u>(ሀ) መደበኛ ገቢ</u>	ብር	ብር
ቀጥታ ታክስ	10350000	
ቀጥታ ያልሆኑ ታክሶች	961929	
ሌሎች ልዩ ልዩ ገቢዎች	9388071	
	የመደበኛ ገቢ በጀት	20700000
<u>(ለ) የፌዴራል መንግሥት ድጎማ</u>	ብር	ብር
የግምጃ ቤት	150730000	
የውጭ ዕርዳታ	12640000	
የውጭ ብድር	<u>14140000</u>	
የድጎማ ገቢ በጀት ድምር		<u>177510000</u>
ጠቅላላ ድምር		<u>198210000</u>

**Summary of income, Foreign Aid and Loan of the Benshangul
Gumuz Regional State in the 2003/2004 Budget year**

a	Recurrent Budget	Birr	Birr
	Direct Tax	10,350,000.00	
	Indirect Taxes	961,929.00	
	Other Various Incomes	9,388,071.00	
	Recurrent Income Budget		20,700,000.00
B	Grant from the Federal Government	Birr	Birr
	From Treasury	150,730,000.00	
	Foreign Aid	12,640,000.00	
	Foreign Loan	14,140,000.00	
	Sum Total of Grant and Income Budget		177,510,000.00
	Sum Total		198,210,000.00

በቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት የ1996 በጀት ዓመት የገቢ

ዕቅድ

1996 ገቢ

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ገቢ	198210000
	የክልሉ ገቢ	20700000
	የታክሶች ገቢ	11311929
1100	ቀጥታ ታክሶች	10350000
1101	የደመወዝ ገቢ ግብር	6147900
1102	የኪራይ ገቢ ግብር	49680
1103	የንግድ ሥራ ገቢ ግብር	939780
1104	የእርሻ ሥራ ግብር	1598040
1110	የገጠር መሬት መጠቀሚያ ክፍያ	1614600
1200	ቀጥታ ያልሆነ ታክሶች	961929
	በአገር ውስጥ ከሚመረቱ ዕቃዎች ሽያጭ ታክስ	186077
1230	ነዳጅና የነዳጅ ውጤቶች	414
1236	ጨው	1242
1237	ምግብ	21735
1247	ከጥጥ ድርና ማግ ጨርቃ ጨርቅ ልብሶች	1035
1252	ከብረት ያልሆኑ የማዕድን ውጤቶች	414
1269	ከሌሎች ዕቃዎች	461237
	የአገልግሎት ሽያጭ ታክስ	422446
1271	ከጋራሻር አገልግሎት	2484
1273	ከልብስ ስፈት	4968
1275	ከፎቶ ግራፍ ኮፒ ማንሳት	2898
1277	ከሥራ ተቋራጭ	400959
1278	ከመኝታ ቤት	10309
1282	ከፀጉር ማስተካከያና ከቁንጅና ሣሎን	828
	የቴምብር ሽያጭ አገልግሎት	53406

1295	የቴምብር ሽያጭ	30015
1296	የቴምብር ቀረጥ	23391
	ታክስ ካልሆኑ ገቢዎች	9388071
1400	ከፊቃድና ሌሎች ክፍያዎች	384813
1403	የባለቤትነት ስም ማዘዋወሪያ	4761
1405	የሥራ ፈቃድ	12420
1406	የፍርድ ቤት መቀጫ	76176
1407	ከዳኝነት	76176
1408	የጥብቅና ፈቃድ	10350
1413	ከንግድ ፈቃድ	101430
1419	ከማዕድን ፍለጋና ሥራ ፈቃድ	103500

**Income plan of the Benshangul Gummuz Regional State in
the 2003/2004**

	1996 Income	
Chart of Account	Type of Income	Birr
	General Income	198210000.00
	Regional Income	20700000.00
	Income on Taxes	11311929.00
1100	Direct Taxes	10350000.00
1101	Employment Income Tax	6147900.00
1102	Rent Income Tax	49680.00
1103	Trade Activates Income Tax	939780.00
1104	Income Tax on Agriculture	1598040.00
1110	Rural Land Use Fee	1614600.00
1200	Indirect Taxes	961929.00
	Sales Tax on Domestic Products	186077.00
1230	Fuel and Fuel Products	414.00
1236	Salt	1242.00
1237	Food	21735.00
1247	Textile products	1035.00
1252	Non Iron Mining Products	414.00
1269	Other Materials	461237
	Tax on sale of service	422446.00
1271	Garage Service	2484.00
1273	Tailoring	4968.00
1275	Photograph and photo copy Services	2898.00
1277	Contractors	400959.00
1278	Bed Rooms	10309.00
1282	Barberry and Beauty saloons	828.00
	Services of Sales of Stamps	53406.00

1295	Sales of stamps	30015.00
1296	Stamp Duties	23391.00
	Non Tax Incomes	9388071.00
1400	License and other fees	384813.00
1403	Title Delivery	4761.00
1405	Work permit	12420.00
1406	Fine	76176.00
1407	Court Fee	76176.00
1408	Attorney License	10350.00
1413	License on Business	101430.00
1419	Mining Search and Work License	103500.00

በቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት የ1996 በጀት ዓመት የገቢ

ዕቅድ

1996 ገቢ

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1500	የዕቃ ሽያጭ አገልግሎት	2864880
1510	ከክብት ህክምና አገልግሎት ገቢ	753480
1512	ከመድሐኒት ሕክምና ዕቃዎች ሽያጭ	1372410
1513	ከጤና ምርመራ ህክምና ገቢ	275310
1517	ከታተሙት ፎርሞችና ቅጾች ሽያጭ	247365
1519	ከማረጫዎች ቤቶች ገቢ	62100
1523	ከደን ውጤቶች ሽያጭ	114885
1533	ከመንገድ ባለሥልጣን ገቢ	39330
1600	የመንግሥት ኢንቨስትመንት ገቢ	223560
1608	የመንግሥት ሠራተኞች የተሰጠ ብድር ወለድ ገቢ	223560
1700	ልዩ ልዩ ገቢዎች	5914818
1701	ከግብርና ቀረጥ መቀጫ	660123
1702	ከመንግሥት ሠራተኞች መቀጫ	279450
1703	መደብ ያልተሰጣቸው ገቢዎች	4975245
5800	የፌዴራል መንግሥት ድጎማ	177510000
5801	የፌዴራል መንግሥት ድጎማ	177510000

1500	Services on sale of Goods	2864880
1510	Veterinary Service Income	753480
1512	Sale of medicine and, edictal Equipments	1372410
1513	Income from Health Diagnosis and Treatment	275310
1517	Sale of Published Forma and models	247365
1519	Income from prisons	62100
1523	Sale of forest produces	114885
1533	Income from Roads Authority	39330
1600	Income from Government Investment	223560
1608	Income from loans given servants	223560
1700	Various incomes	5914818
1701	Income from fine on Tax and Deities	660123
170	Fine from Civil Servants	279450
1703	Incomes not destined with charts	4975245
5800	Grant of the Federal Government	177510000
5801	Grant of the Federal Government	177510000

በቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት የ1996 ዓ.ም. መደበኛ በጀት

የወጪ ዝርዝር

ለ/ መደበኛ በጀት

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት፣	ብር
	የቤኒሻንጉል ጉሙዝ ክልላዊ መስተደድር	132,345.500
	አስተዳደርና ጠቅላላ አገልግሎት	45273652.87
	የመንግሥት ልዩ ልዩ ክፍሎች	11968349.73
111	የክልል ምክር ቤት ጽ/ቤት	1660299.08
01	አስተዳደርና ጠቅላላ አገልግሎት	1660299.08
112	የቤኒሻንጉል ጉሙዝ ክልላዊ መስተደድር ም/ቤት	9508050.65
01	አስተዳደርና ጠቅላላ አገልግሎት	9508050.65
118	አዲት ቢሮ	800,000
01	አስተዳደርና ጠቅላላ አገልግሎት	800,000
120	ፍትህ	21988676.55
121	ፍትህ ቢሮ	2290218.40
01	አስተዳደርና ጠቅላላ አገልግሎት	2290218.40
02	ፖሊስ ኮሚሽን	7894622.33
03	ማረሚያ ቤቶች አስተዳደር	2886179.62
04	ሚሊሺያ ጽ/ቤት	1080952.32
05	ፈጥኖ ደራሽ ጽ/ቤት	2,300,000
122	የአስተዳደርና ፍትህ ማስተባበሪያ ጽ/ቤት	1752492.05
01	አስተዳደርና ጠቅላላ አገልግሎት	1752492.05
123	ጠቅላይ ፍ/ቤት	3784211.83
01	አስተዳደርና ጠቅላላ አገልግሎት	3784211.83
150	ጠቅላላ አገልግሎት	11316626.59
152	ማስታወቂያ ቢሮ	820754.05
01	አስተዳደርና ጠቅላላ አገልግሎት	820754.05

154	ገንዘብና ኢኮኖሚ ልማት ቢሮ	8645872.54
01	አስተዳደርና ጠቅላላ አገልግሎት	8645872.54
04	ሥነ ሕዝብ ጽ/ቤት	150.00
157	ሪጅናል ሲቪል ሠርብስ ቢሮ	700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	700.00
159	ኢንቨስትመንት ጽ/ቤት	500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	500.00
160	ሥራ አመራር ማሠልጠኛ ተቋም	500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	500.00

**Details of Recurrent Budget Expenditure of the Benshangul Gumuz
Regional State in the 20003/2004 Budge year.**

a	Recurrent Budge	ብር
	Service	
	Sector	
	Title	
	Sub title	
	The Benshangul Gumuz Regional State	132,345.500.00
	Administrative and General Service	45273652.87
	Various sections of the Government	11968349.73
111	Office of the Regional Council	1660299.08
01	Administrative and General Service	1660299.08
112	Regional Administrative council of the Benshangul Gumuz	9508050.65
01	Administrative and General Service	9508050.65
118	Audit Bureau	800,000.00
01	Administrative and General Service	800,000.00
120	Justice	21988676.55
121	Justice Bureau	2290218.40
01	Administrative and General Service	2290218.40
02	Police Commission	7894622.33
03	Prisons Administrative	2886179.62
04	Office of the Militia	1080952.32
05	Office of the Rapid Force	2,300,000
122	Administrative and Justice coordination office	1752492.05
01	Administrative and General Service	1752492.05
123	Supreme Court	3784211.83
01	Administrative and General Service	3784211.83
150	General Service	11316626.59

152	Information Bureau	820754.05
01	Administrative and General Service	820754.05
154	Finance and Economic Development Bureau	8645872.54
01	Administrative and General Service	8645872.54
04	Population Office	150.00
157	Regional Civil Service Bureau	700.00
01	Administrative and General Service	700.00
159	Investment Office	500.00
01	Administrative and General Service	500.00
160	Management Institute	500.00
01	Administrative and General Service	500.00

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200	የኢኮኖሚ አገልግሎት ድምር	29,558,600.42
210	ግብርና ልማት	13,203,154.65
211	ግብርና ቢሮ	11,633,154.65
01	አስተዳደር ጠቅላላ አገልግሎት	11,633,154.65
09	ገጠር ቴክኖሎጂ ማሰልጠኛ ተቋም	500,000
14	ሁለገብ የግብርና ማሰልጠኛ ተቋም	670,00
15	ዕቃዎች ክልኒክ	200,000
16	አፈር ምርምር	200,000
212	ሕብረት ሥራ ማህበር ማስ/ማደ/ቢሮ	1,482,221.32
01	አስተዳደር ጠቅላላ አገልግሎት	1,482,221.32
216	ውሃ ሀብት ማ/አ/ቢሮ	2,023,589.54
01	አስተዳደር ጠቅላላ አገልግሎት	2,023,589.54
219	የአካባቢ ጥበቃ በለሥልጣን	200,000
01	አስተዳደር ጠቅላላ አገልግሎት	200,000
221	ንግድ ትራንስፖርት ኢንዱስትሪ ቢሮ	895,802.39
01	አስተዳደር ጠቅላላ አገልግሎት	895,802.39
222	ንግድ ትራንስፖርት ኢንዱስትሪ ከ/ል/ማስ/ጽ/ቤት	789,078.49
01	አስተዳደር ጠቅላላ አገልግሎት	789,078.49
261	ሥራና ከተማ ልማት ቢሮ	891,789.67
01	አስተዳደር ጠቅላላ አገልግሎት	891,789.67
262	የገጠር ልማት ማስባባሪያ ጽ/ቤት	5,538,600.11
01	አስተዳደር ጠቅላላ አገልግሎት	5,538,600.11
263	ገጠር መንገድ ባለሥልጣን መ/ቤት	3,485,190.05
04	ገጠር መንገድ ጽ/ቤት	3,485,190.05
264	የሕዝብ አሠፋፈርና የምግብ ዋስትና ጽ/ቤት	1,049,174.20
01	አስተዳደር ጠቅላላ አገልግሎት	1,049,174.20
300	ማህበራዊ አገልግሎት ድምር	55,513,246.71
310	ጠቅላላ ትምህርት	29,070,709.10
311	ትምህርት ቢሮ	4,308,805.11

01	አስተዳደር ጠቅላላ አገልግሎት	4,308,805.11
03	አንደኛ ደረጃ ት/ቤቶች	15,367,941.90
04	መለስተኛ ሁለተኛ ደረጃ ት/ቤቶች	5,939,073.83
05	ከፍተኛ ሁለተኛ ደረጃ ት/ቤቶች	2,476,478.99
08	የገጠማዎች ትምህርት	257,881.47
27	ቴክኒክና ሙያ ማሰልጠኛ ተቋም	720,527.80

200	Total of Economic Services	29,558,600.42
210	Agriculture Development	13,203,154.65
211	Agriculture Bureau	11,633,154.65
01	Administrative and General Service	11,633,154.65
09	Rural Technology Training Institute	500,000
14	General Agricultural Training Institute	670,00
15	Plant Clinic	200,000
16	Soil Research	200,000
212	Cooperatives Expansion and organization Bureau	1,482,221.32
01	Administrative and General Service	1,482,221.32
216	Water Resources, IMining and Energy Bureau	2,023,589.54
01	Administrative and General Service	2,023,589.54
219	Environmental Protection Authority	200,000
01	Administrative and General Service	200,000
221	Trade, Transport, Industry Bureau	895,802.39
01	Administrative and General Service	895,802.39
222	Trade, Transport, Industry Urban Development Coordination Bureau	789,078.49
01	Administrative and General Service	789,078.49
261	Works and Urban Development Bureau	891,789.67
01	Administrative and General Service	891,789.67
262	Rural Development Coordination Office	5,538,600.11
01	Administrative and General Service	5,538,600.11
263	Rural Roads Authority Office	3,485,190.05
04	Rural Roads Office	3,485,190.05
264	Public Settlement and Food Security Office	1,049,174.20
01	Administrative and General Service	1,049,174.20
300	Sum total of Social Services	55,513,246.71

310	General Education	29,070,709.10
311	Education Bureau	4,308,805.11
01	Administrative and General Service	4,308,805.11
03	Elementary Schools	15,367,941.90
04	Junior Secondary School	5,939,073.83
05	Higher Secondary School	2,476,478.99
08	Adult Education	257,881.47
27	Technique and Vocational Training Institute	720,527.80

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318	የአቅም ግንባታ	5,101,967.78
01	አስተዳደር ጠቅላላ አገልግሎት	5,101,967.78
02	ሲቪል ሠርቡስ ማሻሻያ ንግድ/ጽ/ቤት	500,000
319	የሕዝብ ተሳትፎ አደረጋገጥ/ግንባታ/ጽ/ቤት	1,351,801.65
01	አስተዳደር ጠቅላላ አገልግሎት	1,351,801.65
02	ሴቶች ጉዳይ ጽ/ቤት	343,460.88
03	ሠራተኛ ማህበራዊ ጉዳይ ጽ/ቤት	597,842.03
321	የወጣቶች ስፖርትና ባህል ጉዳይ ቢሮ	1,243,279.32
01	አስተዳደር ጠቅላላ አገልግሎት	1,243,279.32
02	ባህል	14,312.60
330	ጤና	15634,482.55
331	ጤና ቢሮ	5,989,146.22
01	አስተዳደር ጠቅላላ አገልግሎት	5,989,146.22
02	መለስተኛ ነርስ ማሠልጠኛ ተቋም	820,000.00
03	ሆስፒታሎች	3,868,591.00
06	ጤና ጣቢያ	2,503,536.47
07	ጤና ኬላዎችና ክሊኒኮች	1,602,281.73
12	የወጣ መከላከያ መቆጣጠሪያ	850,927.13
345	ኤች.አይቪ./ኤድስ ሴክራታሪያት ጽ/ቤት	403,621.65
01	አስተዳደር ጠቅላላ አገልግሎት	403,621.65
351	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	1,251,769.15
01	አስተዳደር ጠቅላላ አገልግሎት	1,251,769.15
400	ልዩ ልዩ ወጪዎች	2,000,000
431	መጠባበቂያ በጀት	2,000,000
01	መጠባበቂያ በጀት	2,000,000

318	Capacity Building Office	5,101,967.78
01	Administrative and General Service	5,101,967.78
02	Civil Service Reform Programme Office	500,000
319	Public Participation and Organization, Social Affairs Coordination Office	1,351,801.65
01	Administrative and General Service	1,351,801.65
02	Women Affairs Office	343,460.88
03	Workers and Social Affairs Office	597,842.03
321	Youth, Sports and Cultural Affairs Office	1,243,279.32
01	Administrative and General Service	1,243,279.32
02	Culture	14,312.60
330	Health	15634,482.55
331	Health Bureau	5,989,146.22
01	Administrative and General Service	5,989,146.22
02	Junior Nurses Training Institute	820,000.00
03	Hospitals	3,868,591.00
06	Health Centre	2,503,536.47
07	Health posts and clinics	1,602,281.73
12	Malaria Prevention and Control	850,927.13
345	HIV/AIDS Secretariat Office	403,621.65
01	Administrative and General Service	403,621.65
351	Disaster Prevention and Preparedness Office	1,251,769.15
01	Administrative and General Service	1,251,769.15
400	Various Expenditures	2,000,000
431	Reserve Budget	2,000,000
01	Reserve Budget	2,000,000

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት

የ1996 በጀት የወጪ ማጠቃለያ፤

ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ድምር
1	2	3	4
ጠቅላላ ድምር	1,32,345,500.00	65,864,500.00	198,210,000.00
የአስተዳደር ጠቅላላ አገልግሎት	45,273,652.87	1,545,000.00	46,818,652.87
የመንግሥት ልዩ ልዩ ክፍሎች	11,968,349.73	-	11,968,349.73
ፍትሕ	21,988,676.55	-	21,988,676.55
ጠቅላላ አገልግሎት	11,316,626.59	-	11,316,626.59
የአስተዳደር ጠቅላላ አገልግሎት	-	1,545,000.00	1,545,000.00
ኢኮኖሚ አገልግሎት	29,558,600.42	18,728,100.00	48,286,700.42
ግብርና፣ ተፈጥሮ ሀብትና ውኃ ልማት የአካባቢ ጥበቃና ማህበራት ማደራጃና ማስፋፊያ	16,908,965.51	15,000,100.00	31,909,065.51
ንግድ፣ ኢንዱስትሪ፣ ስራና ስራ ስራ፣ ከተማ ልማት	2,576,670.55	1,162,200.00	3,738,870.55
ገጠር መንገድ	3,485,190.05	2,565,800.00	6,050,990.05
ገጠር ልማት፣ የሕዝብ አሰፋፊና የምግብ ዋስትና	6,587,774.31	-	6,587,774.31
ማህበራዊ አገልግሎት	55,513,246.71	54,591,400.00	101,104,646.71
ትምህርት	29,070,709.10	24,393,000.00	53,463,709.10
የአቅም ግንባታና ሲቪል ሠርቪስ ማሻሻያ	5,601,967.78	-	5,601,967.78
የሕዝብ ተሳትፎና አደረጃጀት፣ የሴቶች ጉዳይና ሠራተኛና ማህበራዊ ጉዳይ	2,293,104.56	-	2,293,104.56
ወጣቶች፣ ስፖርትና ባህል	1,257,591.92	-	1,257,591.92
ጤና	15,634,482.55	10,977,400.00	26,611,882.55
ከተማ ልማትና ቤት	-	1,301,000.00	1,301,000.00
ኤች.አይ.ቪ ኤድስ ሲክራታሪያት ጽ/ቤት	403,621.65	-	403,621.65
አ/መከላከልና ማ/ደህንነት	1,251,769.15	8,920,000.00	10,171,769.15
ልዩ ልዩ ወጪዎች	2,000,000.00	-	2,000,000.00
መጠባበቂያ	2,000,000.00	-	2,000,000.00

**SUMMARY OF THE EXPENDITURE OF THE BENSHANGUL GUMUZ
REGIONAL STATE IN THE 2003/2004 BUDGET YEAR**

Details	Recurrent Budget	Capital Budget	Total
1	2	3	1-2+3
Sum Total	1,32,345,500.00	65,864,500.00	198,210,000.00
Administrative and General Service	45,273,652,.87	1,545,000.00	46,818,652.87
Various sections of the Government	11,968,349.73	-	11,968,349.73
Justice	21,988,676,55	-	21,988,676,55
General Service	11,316,626.59	-	11,316,626.59
Administrative and General Service	-	1,545,000.00	1,545,000.00
Economic Service	29,558,600.42	18,728,100.00	48,286,700.42
Agriculture, Natural Resources and Water Development, Environmental protection, cooperative organization and Expansion	16,908,965.51	15,000,100.00	31,909,065.51
Trade, Industry, Transport, Urban Development	2,576,670,55	1,162,200.00	3,738,870.55
Rural Roads	3,485,190.05	2,565,800.00	6,050,990.05
Rural Development, Public settlement and Food Security	6,587,774.31	-	6,587,774.31
Social Services	55,513,246.71	54,591,400.00	101,104,646.71
Education	29,070,709.10	24,393,000.00	53,463,709.10
Capacity Building and Civil Service Reform	5,601,967.78	-	5,601,967.78
Public participation and organization, women Affairs, and workers and social Affairs	2,293,104.56	-	2,293,104.56
Youth, sport and Culture	1,257,591.92	-	1,257,591.92
Health	15,634,482.55	10,977,400.00	26,611,882.55
Urban Development and Housing	-	1,301,000.00	1,301,000.00
HIV/AIDS Secretariat office	403,621.65	-	403,621.65
Disaster prevention and preparedness, and Social Security	1,251,769.15	8,920,000.00	10,171,769.15
Various Expenditures	2,000.000.00	-	2,000.000.00
Reserve	2,000.000.00	-	2,000.000.00

በቤ/ጉ/መንግሥት የ1996 በጀት ዓመት በክልሉ ማዕከል፣ በዞኖች ማዕከል፣ በልዩ

ወረዳዎችና በወረዳዎች ማዕከል የታወጀ የመደበኛ በጀት ማጠቃለያ

ተ/ቁ	ክልል/ዞን/ወረዳ	ኮድ	ከክልሉ/ዞን/ኮ/ከወረዳ ው ገቢ	ከደዲራሌ መንግሥት ድጎማ	የበጀት ጠቅላላ ድምር	በመቶኛ
1	ክልል ማዕከል	02/06/01/00	4510530	37949470.00	42460000	32.08
2	አሶሳ ዞን	02/06/02/00	637940	27821925.64	34201665.64	25.85
2.1	አሶሳ ዞን ማዕከል	02/06/02/01	1270845	6388781.51	7659626.51	5.79
2.2	አሶሳ ወረዳ	02/06/02/02	2708838	6450290.97	9159128.97	6.92
2.3	ኮሞሻ ወረዳ	02/06/02/03	235285	1332724.20	1568009.20	1.18
2.4	ኩርሙክ ወረዳ	02/06/02/04	293468	2003918.37	2297386.37	1.74
2.5	ሽርቆሌ ወረዳ	02/06/02/05	267184	2453165.75	2720349.75	2.06
2.6	መንጌ ወረዳ	02/06/02/06	481032	2360066.93	3741098.93	2.83
2.7	አዳቢልዲግሉ	02/06/02/07	349864	2684148.40	3034012.40	2.29
2	ባምባሲ ወረዳ	02/06/02/08	773224	3248829.51	4022053.51	3.04
3	ካማሽ ዞን	02/06/03/00	2628693	13537541.77	14166234.77	12.22
3.1	የዞኑ ማዕከል	02/06/03/01	459759	3064647.79	3524406.79	2.66
3.2	ካማሽ ወረዳ	02/06/03/02	603075	1315878.00	1918953.00	1.45
3.3	አጋሎ ሜጠ ወረዳ	02/06/03/03	401901	2586365.75	2988266.75	2.26
3.4	ሲርባክባይ ወረዳ	02/06/03/04	318755	1982897.12	2301652.12	1.74
3.5	ያሶ ወረዳ	02/06/03/05	161165	2736732.61	2897897.61	2.19
3.6	በሎጂጋንፎይ ወረዳ	02/06/03/06	684038	1851020.50	2535058.50	1.92
4	መተክል ዞን	02/06/04/00	5299200	25579909.75	30879109.95	23.33
4.1	የዞኑ ማዕከል	02/06/04/01	1119530	5949521.00	7069051.00	5.35
4.2	ዳንጉር ወረዳ	02/06/04/02	673417	3578886.63	4252303.63	3.21
4.3	ድባጢ ወረዳ	02/06/04/03	871926	4356180.21	5228106.21	3.95
4.4	ማንዳራ ወረዳ	02/06/04/04	486308	2347888.56	2834196.56	2.14
4.5	ቡለን ወረዳ	02/06/04/05	850357	2839874.53	3690231.53	2.79
4.6	ወንበራ ወረዳ	02/06/04/06	928255	4885885.30	5814140.30	4.39
4	ጉባ ወረዳ	02/06/04/07	369407	1621673.72	1991080.72	1.50
5	ፖዌ ልዩ ወረዳ	02/06/05/01	1490400	4322814.63	5813214.63	4.39
6	ማኦ ኮሞ ወረዳ	02/06/06/01	391437	2433838.01	2825275.01	2.13
	ጠቅላላ የበጀት ድምር		20700000	11164500.00	132345500.00	100%

SUMMARY OF PROCLAIMED RECURRENT BUDGET OF CENTRES OF
THE REGIONAL, ZONES, SPECIAL WOREDAS AND WOREDAS OF THE
BENSHANGUL GUMUZ REGIONAL STATE IN THE 2003/2004 BUDGET
YEAR

No	Name/Region/zone/ Woreda	Code	Income from the Region/zo ne/woreda	Grant from the Federal Government	Sum Total of Budget	Percent
1	Regional Centre	02/06/01/00	4510530	37949470.00	42460000	32.08
2	Assosa Zone	02/06/02/00	637940	27821925.64	34201665.64	25.85
2.1	Assosa Zone Centre	02/06/02/01	1270845	6388781.51	7659626.51	5.79
2.2	Assosa Woreda	02/06/02/02	2708838	6450290.97	9159128.97	6.92
2.3	Kumsha Woreda	02/06/02/03	235285	1332724.20	1568009.20	1.18
2.4	Kurmuk Woreda	02/06/02/04	293468	2003918.37	2297386.37	1.74
2.5	Sherkole Woreda	02/06/02/05	267184	2453165.75	2720349.75	2.06
2.6	Mengie Woreda	02/06/02/06	481032	2360066.93	3741098.93	2.83
2.7	Odabildiglo Woreda	02/06/02/07	349864	2684148.40	3034012.40	2.29
2	Bambasi Woreda	02/06/02/08	773224	3248829.51	4022053.51	3.04
3	Kamashi Zone	02/06/03/00	2628693	13537541.77	14166234.77	12.22
3.1	Zonal Center	02/06/03/01	459759	3064647.79	3524406.79	2.66
3.2	Kamashi Woreda	02/06/03/02	603075	1315878.00	1918953.00	1.45
3.3	Agalo Miti Woreda	02/06/03/03	401901	2586365.75	2988266.75	2.26
3.4	Sirba Abay Woreda	02/06/03/04	318755	1982897.12	2301652.12	1.74
3.5	Yaso Woreda	02/06/03/05	161165	2736732.61	2897897.61	2.19
3.6	Belojiganfoy Woreda	02/06/03/06	684038	1851020.50	2535058.50	1.92
4	Metekel Zone	02/06/04/00	5299200	25579909.75	30879109.95	23.33
4.1	Zonal Centre	02/06/04/01	1119530	5949521.00	7069051.00	5.35
4.2	Dangur Woreda	02/06/04/02	673417	3578886.63	4252303.63	3.21
4.3	Dibatie Woreda	02/06/04/03	871926	4356180.21	5228106.21	3.95
4.4	Mandura Woreda	02/06/04/04	486308	2347888.56	2834196.56	2.14
4.5	Bulen Woreda	02/06/04/05	850357	2839874.53	3690231.53	2.79
4.6	Wonbera Woreda	02/06/04/06	928255	4885885.30	5814140.30	4.39
4	Guba Woreda	02/06/04/07	369407	1621673.72	1991080.72	1.50
5	Pawe special Woreda	02/06/05/01	1490400	4322814.63	5813214.63	4.39
6	Mao Komo Special Woreda	02/06/06/01	391437	2433838.01	2825275.01	2.13
	Sum total of Budget		20700000	11164500.00	132345500.00	100%

በቤ/ገ/መንግሥት የ1996 በጀት ዓመት በክልሉ ማዕከል፣ በዞኖች ማዕከል፣ በልዩ

ወረዳዎችና በወረዳዎች ማዕከል የታወጀ የካፒታል በጀት ማጠቃለያ

ተ/ቁ	ክልል/ዞን/ወረዳ ስም	ኮድ	የተፈቀደ በጀት			ለበጀቱ የተፈቀደ የበጀት የጠቅላላ ድምር	በመቶ
			ከመንግሥት ግ/ቤት	ከውጭ እርዳታ	ከውጭ ብድር		
1	ክልል ማዕከል	02/06/00	12000000	12640000	5765700.00	30405700.00	46.16
	ድምር		12000000	12640000	5765700.00	30405700.00	46.16
2.1	አሶሳ ወረዳ	02/06/02/02	2761600.00		443300.00	3204900.00	4.87
2.2	ኮሞሻ ወረዳ	02/06/02/03	712500.00		363400.00	1075900.00	1.63
2.3	ኩርሙክ ወረዳ	02/06/02/04	1072300.00		304500.00	1376800.00	2.09
2.4	ሽርቆሌ ወረዳ	02/06/02/05	1302000.00		814500.00	2116500.00	3.21
2.5	መንጌ ወረዳ	02/06/02/06	1148900.00		73200.00	1222100.00	1.86
2.6	አዳቢልዲግሉ	02/06/02/07	1406300.00		728900.00	2135200.00	3.24
2.7	ባምባሲ ወረዳ	02/06/02/08	1738500.00		303000.00	2041500.00	3.10
2	ድምር	02/06/02/00	10142100.00		3030800.00	13172900.00	20.00
3.1	ካማሽ ወረዳ	02/06/03/02	704200.00		-	704200.00	1.07
3.2	አጋሎ ሜጠ ወረዳ	02/06/03/03	1168800.00		361600.00	1530400.00	2.32
3.3	ሲርባክባይ ወረዳ	02/06/03/04	682600.00		51000.00	1192600.00	1.81
3.4	ያሶ ወረዳ	02/06/03/05	1127400.00		22400.00	1149800.00	1.75
3.5	በሎጂጋንፎይ ወረዳ	02/06/03/06	990500.00		411200.00	1401700.00	2.13
3	ድምር	02/06/03/02	4673500.00		1305200.00	5978700.00	9.08
4.1	ዳንጉር ወረዳ	02/06/04/02	1802400.00		51700.00	1854100.00	2.82
4.2	ድባጢ ወረዳ	02/06/04/03	1729200.00		339800.00	2069000.00	3.14
4.3	ማንዱራ ወረዳ	02/06/04/04	1256400.00		509000.00	1765400.00	2.68
4.4	ቡለን ወረዳ	02/06/04/05	1518800.00		322100.00	1840900.00	2.80
4.5	ወንበራ ወረዳ	02/06/04/06	2599300.00		1071900.00	3671200.00	5.57
4.6	ጉባ ወረዳ	02/06/04/07	867800.00		811300.00	1679100.00	2.55
4	ድምር	02/06/04/00	9773900.00		3105800.00	12879700.00	19.56
5	ፖጭ ልዩ ወረዳ	02/06/05/01	1502300.00		302300.00	1804600.00	2.74
6	ማኦ ኮሞ ወረዳ	02/06/06/01	992700.00		630200.00	1622900.00	2.46
	ጠቅላላ የበጀት ድምር		39084500.00	12640000	14140000.00	65864500.00	100%

**SUMMARY OF PROCLAIMED CAPITAL OF CENTRES OF THE REGIONAL,
ZONES, SPECIAL WOREDAS AND WOREDAS OF THE BENSHANGUL
GUMUZ REGIONAL STATE IN THE 2003/2004 BUDGET YEAR**

No	Name/Region/Zone/Woredas	Code	Budget Allocated			Sum Total of Budget Allocated	Percent
			From Public Treasury	Foreign Aid	Foreign Loan		
1	Regional Centre	02/06/00	12000000	12640000	5765700.00	30405700.00	46.16
1	Total		12000000	12640000	5765700.00	30405700.00	46.16
2.1	Assosa Woreda	02/06/02/02	2761600.00		443300.00	3204900.00	4.87
2.2	Kumosha Woreda	02/06/02/03	712500.00		363400.00	1075900.00	1.63
2.3	Kurmuk Woreda	02/06/02/04	1072300.00		304500.00	1376800.00	2.09
2.4	Sherkole Woreda	02/06/02/05	1302000.00		814500.00	2116500.00	3.21
2.5	Mengie Woreda	02/06/02/06	1148900.00		73200.00	1222100.00	1.86
2.6	Odabildiglo Woreda	02/06/02/07	1406300.00		728900.00	2135200.00	3.24
2.7	Bambasi Woreda	02/06/02/08	1738500.00		303000.00	2041500.00	3.10
2	Total	02/06/02/00	10142100.00		3030800.00	13172900.00	20.00
3.1	Kamashi Zone	02/06/03/02	704200.00		-	704200.00	1.07
3.2	Agalo Miti Woreda	02/06/03/03	1168800.00		361600.00	1530400.00	2.32
3.3	Sirba Abay Woreda	02/06/03/04	682600.00		510000.00	1192600.00	1.81
3.4	Yaso Woreda	02/06/03/05	1127400.00		22400.00	1149800.00	1.75
3.5	Belojiganfoy Woreda	02/06/03/06	990500.00		411200.00	1401700.00	2.13
3	Total	02/06/03/02	4673500.00		1305200.00	5978700.00	9.08
4.1	Dangur Woreda	02/06/04/02	1802400.00		51700.00	1854100.00	2.82
4.2	Dibatie Woreda	02/06/04/03	1729200.00		339800.00	2069000.00	3.14
4.3	Mandura Woreda	02/06/04/04	1256400.00		509000.00	1765400.00	2.68
4.4	Bulen Woreda	02/06/04/05	1518800.00		322100.00	1840900.00	2.80
4.5	Wonbera Woreda	02/06/04/06	2599300.00		1071900.00	3671200.00	5.57
4.6	Guba Woreda	02/06/04/07	867800.00		811300.00	1679100.00	2.55
4	Total	02/06/04/00	9773900.00		3105800.00	12879700.00	19.56
5	Pawe special Woreda	02/06/05/01	1502300.00		302300.00	1804600.00	2.74
6	Mao Komo Special Woreda	02/06/06/01	992700.00		630200.00	1622900.00	2.46
	Sum total of Budget		39084500.00	12640000	14140000.00	65864500.00	100%